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## FY 2011-12 OEHS Scorecard - Quarterly Performance Report

### Site Specific Performance Data within (Insert Division Here)

| Location Name               | FY 2010-11 -- July 1, 2010 through June 30, 2011 |                   |                          |                     |                |                     |
|-----------------------------|--|-------------------|--------------------------|---------------------|----------------|---------------------|
|                             | Location Code                                    | Hours Worked      | Recordable Injury Number | Cost                | Avg Cost/Claim | Total Incident Rate |
| Site A                      | 4131   | 2,479             | 1                        | \$22,585            | \$22,585       | 80.67               |
| Site B                      | 4349   | 39,929            | 9                        | \$141,122           | \$15,680       | 45.08               |
| Site C                      | 9542   | 36,289            | 7                        | \$37,303            | \$5,329        | 38.58               |
| Site D                      | 8588   | 24,490            | 4                        | \$28,526            | \$7,132        | 32.67               |
| Site E                      | 1959   | 100,135           | 13                       | \$42,163            | \$3,243        | 25.96               |
| Site F                      | 8174   | 97,034            | 12                       | \$99,240            | \$8,270        | 24.73               |
| Site G                      | 1947   | 147,312           | 14                       | \$32,489            | \$2,321        | 19.01               |
| Site H                      | 8559   | 10,654            | 1                        | \$252               | \$252          | 18.77               |
| Site I                      | 3610   | 25,225            | 2                        | \$1,783             | \$891          | 15.86               |
| Site J                      | 8217   | 126,213           | 10                       | \$46,578            | \$4,658        | 15.85               |
| Site K                      | 7638   | 16,515            | 0                        |                     |                | 0.00                |
| Site L                      | 2077   | 13,282            | 0                        |                     |                | 0.00                |
| Site M                      | 8816   | 14,217            | 0                        |                     |                | 0.00                |
| <b>Insert Division Here</b> |  | <b>9,698,930</b>  | <b>407</b>               | <b>\$2,242,361</b>  | <b>\$5,509</b> | <b>8.39</b>         |
| <b>LAUSD</b>                |  | <b>92,227,249</b> | <b>3,711</b>             | <b>\$26,540,565</b> | <b>\$6,360</b> | <b>8.05</b>         |

<sup>1</sup> Represents costs attributed to accidents that occurred during January 1, 2011 to March 31, 2011, including reserves for anticipated future costs. Does not include supplemental labor or continuing costs for accidents occurring in previous years.

<sup>2</sup> Claims Rate = (Number of Workers' Comp claims opened x 200,000) / (Payroll hours worked).