

FY 2011-12 OEHS Performance Goals

GOAL 4: PARENT AND COMMUNITY ENGAGEMENT	Baseline			Annual Targets			
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1. Increase Elementary School Safety Valet Program Participation Rate	NA	NA	NA	15%	20%	35%	50%

GOAL 5: SCHOOL SAFETY	Baseline			Annual Targets			
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1. Increase Drinking Water Flushing Compliance	NA	48%	71%	75%	80%	85%	90%
2. Decrease District-wide Incident Rate	7.23	7.59	7.67	7.29	6.92	6.58	6.25
3. Decrease District-wide Lost Workday Rate	2.94	2.95	2.87	2.73	2.59	2.46	2.34
4. Decrease District-wide Lost Workday Case Rate	205.37	197.54	193.97	184.27	175.06	166.31	157.99
5. Increase Safe School Inspection Program (SSIP) Overall Compliance Rating	2.18	2.2	2.22	2.25	2.3	2.4	2.5
6. Decrease Safe School Inspections Program (SSIP) Percentage of Schools with Poor Rating	1%	1%	0%	>1%	>1%	>1%	>1%
7. Increase Emergency Operations Center (EOC) Operability Rate	NA	NA	NA	90%	92.50%	95%	98%
8. Increase District Landfill Diversion Rate	59%	61%	63%	65%	67%	69%	70%
9. Increase Methane Mitigation Program Compliance Rate	NA	NA	NA	95%	97%	100%	100%